

# Judicial Impact Fiscal Note

<b>Bill Number:</b> 1163 S HB	<b>Title:</b> Firearm purchase	<b>Agency:</b> 055-Administrative Office of the Courts
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## Part I: Estimates

☐ No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Expenditures from:

STATE	FY 2026	FY 2027	2025-27	2027-29	2029-31
State FTE Staff Years					
<b>Account</b>					
General Fund-State 001-1	216,474	99,000	315,474	198,000	198,000
State Subtotal \$	216,474	99,000	315,474	198,000	198,000
COUNTY	FY 2026	FY 2027	2025-27	2027-29	2029-31
County FTE Staff Years					
<b>Account</b>					
Local - Counties	485,000	485,000	970,000	970,000	970,000
Counties Subtotal \$	485,000	485,000	970,000	970,000	970,000
CITY	FY 2026	FY 2027	2025-27	2027-29	2029-31
City FTE Staff Years					
<b>Account</b>					
Local - Cities					
Cities Subtotal \$					

### Estimated Capital Budget Impact:

NONE

*The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.*

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note for Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.

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205,233.00

Form FN (Rev 1/00)

Request # 146-1

Bill # 1163 S HB

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

Delays the application process if applicant has an outstanding warrant for a felony or misdemeanor. WSP is required to notify the dealer that the delivery of the firearm will be delayed. Requires the issuing authority to conduct a instant criminal background check system, which includes the administrative office of the courts.

Moves concealed pistol license (CPL) denial appeals to Superior Court only; along with the new denials or revocations of permits to purchase. It puts an end effective date for Civil Cause Code Carrying Concealed Weapon (CCW) in the Judicial Information System (JIS) and Enterprise Justice (EJ) and removes it from the Civil Cover Sheet.

Current gross misdemeanor convictions for; carrying, exhibiting, displaying, or drawing any firearms, daggers, swords, knives or other cutting or stabbing instrument, club, or any other weapon will lose their permit to purchase firearms. no in addition to the CPL for the conviction.

The bill includes sending information for Temporary Extreme Risk Protection Orders to WSP's Firearms background check program and to Department of Licensing.

Substitute bill retains all the costs of the original bill but adds no additional cost.

II. B - Cash Receipts Impact

II. C - Expenditures

IMPACT TO THE ADMINISTRATIVE OFFICE OF THE COURTS

TOTAL ESTIMATED COSTS: \$216,474 for FY26.

Impacts to AOC:

- System changes
- New event/docket codes will be required
- New bench book updates
- New required reporting

There will be a one-time cost of \$7,000 to update forms, manuals and bench books.

System change estimates are 306 hours for preparing requirements, system development and configurations, quality assurance testing, manual updates, and business process documentation. These are the systems that would be affected:

- Judicial Information System (JIS)
- Superior Court Enterprise Justice (SC-EJ)
- Superior Court Case Management System (SC-CMS)
- Enterprise Data Repository (EDR)
- Data Reporting

The estimate included in the judicial impact note is \$110,474 based on 306 staff hours at an average of approximately \$212 per hour across multiple job classifications needed to complete the interface (Business Analyst, System Integrator, Senior System Integrator, IT Supervisor, and Manager).

Explanation of standard costs by object:

Salary estimates are current biennium actual rates at Step L.

Benefits are the agency average of 30.59% of salaries.

Goods and Services are the agency average of \$3,600 per direct program FTE.

Travel is the agency average of \$2,000 per direct program FTE.

Ongoing Equipment is the agency average of \$1,800 per direct program FTE.

One-time IT Equipment is \$4,800 for the first fiscal year per direct program FTE.

Agency Indirect is calculated at a rate of 25.86% of direct program salaries and benefits.

205,233.00

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## SUPERIOR COURT IMPACT

There is potential for this bill to add 300 additional cases requiring additional staff and judges for an impact of \$99,000 in FY2026 and going, with corresponding court costs of \$485,000.

This would equal an estimated annual court cost of \$584,000.

State annual cost = \$99,000 (50 percent of salary/100 percent of benefits for judges' compensation)

Counties annual cost = \$485,000

## Part III: Expenditure Detail

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#### III. A - Expenditure By Object or Purpose (State)

<u>State</u>	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
Salaries and Wages	164,000	99,000	263,000	198,000	198,000
Employee Benefits	19,800		19,800		
Professional Service Contracts					
Goods and Other Services	10,774		10,774		
Travel					
Capital Outlays					
Inter Agency/Fund Transfers					
Grants, Benefits & Client Services					
Debt Service					
Interagency Reimbursements					
Intra-Agency Reimbursements	21,900		21,900		
<b>Total \$</b>	216,474	99,000	315,474	198,000	198,000

#### III. B - Expenditure By Object or Purpose (County)

<u>County</u>	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
Salaries and Benefits	485,000	485,000	970,000	970,000	970,000
Capital					
Other					
<b>Total \$</b>	485,000	485,000	970,000	970,000	970,000

#### III. C - Expenditure By Object or Purpose (City)

<u>City</u>	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
Salaries and Benefits					
Capital					
Other					
<b>Total \$</b>					

#### III. C - Expenditure By Object or Purpose (City)

NONE

#### III. D - FTE Detail

NONE

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**III. E - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B1 - Expenditures by Object Or Purpose (State)**

NONE

**IV. B2 - Expenditures by Object Or Purpose (County)**

NONE

**IV. B3 - Expenditures by Object Or Purpose (City)**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE